

**NOTICE OF REGULAR MEETING OF THE
COMMISSIONERS COURT OF THROCKMORTON COUNTY, TEXAS**

Notice is hereby given that a regular meeting of the above named Commissioners Court will be held on Monday, the 27th day of September 2021 at 9:00 A.M., at 101 N. Minter , Throckmorton, Texas, at which time the following subjects will be discussed, to-wit:

1. Call meeting to order.
2. Read and approve minutes of previous meeting.
3. Hospital reports/approve hospital bills.
4. Citizen's Comments.
5. Discuss and take any action on the Inertia Wind Project application process with Michael Fry.
6. Discuss and take any action on Sheriff Wigington's request for raises using the ARPA funds.
7. Discuss and take any action on approving the 2022 budget.
8. Discuss and take any action on adopting the 2021 tax rate.
9. Elected officials report.
10. Approve and pay bills.
11. Adjourn.

Commissioners Court of Throckmorton County, Texas

Kayley Briles
Agenda Clerk

FILED FOR RECORD
at 0815 o'clock h m

SEP 24 2021
Dianne Moore
CLERK COURT
THROCKMORTON, TX

COMMISSIONER'S COURT

Regular Meeting

Throckmorton County Commissioners' Court met in Regular Session on Tuesday the 27th day of September, 2021, at 9:00 A.M., at 105 North Minter, Throckmorton, Texas, with the following members present:

Present: Trey Carrington, County Judge, Casey Wells, Commissioner Pct#1, Kasey Hibbitts, Commissioner Pct #2, Greg Brockman, Commissioner Pct#3, Klay Mitchell, Commissioner Pct#4, Dianna Moore, County Clerk, Brenda Rankin, County Treasurer, Bobby Thompson, Kirby Gober, Michael Fry, Jake Leberly(Attorney for County for Windmills) and Doc Wigington

1. Trey Carrington called meeting to order at 9:02 A.M. and welcomed guest.
2. Dianna Moore read the minutes from the minutes from previous meetings. Kasey Hibbitts made the motion with Klay Mitchell seconding to approve the minutes. Motion carried 5-0.
3. Kirby Gober presented the Hospital bills and report to the court. The bills were in the amount of \$258,600.06. Mr. Gober stated that they have recovered some of the files and are still working on computers. Greg Brockman made the motion with Casey Wells seconding to approve the report and pay bills. Motion carried 5-0.
4. Citizen's hearing was held with no comments.
5. No action on line item 5.
6. No action on line item 6.
7. Trey Carrington made the motion with Casey Wells seconding to approve the 2022 County Budget. See attached. Motion carried 5-0.
8. Casey Wells made the motion with Kasey Hibbitts seconding to adopt the 2021 Tax Rate at 0.996574. See attached. Motion carried 5-0.
9. Elected Officials Report: Klay Mitchell stated that the Commissioner's school will be available virtually through TAC except for the 1st 12-month term. See Attached Sheriff's report.
10. Brenda Rankin presented the court with the county bills. Klay Mitchell made the motion with Kasey Hibbitts seconding to approve and pay the bills. Motion carried 5-0.
11. Casey Wells made the motion and seconded by Greg Brockman to adjourn at 10:11 a.m. Motion carried 5-0.

Witnessed my hand AND approved this the 12th day of October, 2021.



Dianna Moore

ATTEST: County Clerk



County Judge

**THROCKMORTON COUNTY MEMORIAL
HOSPITAL**

**Expenses Approved by
TCMH Board of Directors
September 27, 2021**

**Presented to:
Throckmorton County Commissioner's Court
September 27, 2021**

TCMH Expenditure List

09/27/2021

Vendor #:	Vendor Name:	Invoice Date:	Amount:	Comments:
10457	90 DEGREE BENEFITS	9/1/2021	\$400.00	FLEX PLAN RENEWAL
10101	A1 FIRE EXTINGUISHER CO.	8/31/2021	\$400.00	
1	ABILENE TECH	8/31/2021	\$258.00	
1	ABILENE TECH	7/31/2021	\$387.00	
10005	AFLAC	9/11/2021	\$1,158.40	
10005	AFLAC	8/12/2021	\$1,158.40	
10006	AIRGAS	8/18/2021	\$344.04	
10006	AIRGAS	8/31/2021	\$526.46	
10006	AIRGAS	7/31/2021	\$692.86	
10390	ALEXANDER, PHILLIP	9/1/2021	\$100.00	LABOR TO CUT CONCRETE BLOCKS
10390	ALEXANDER, PHILLIP	8/9/2021	\$1,280.00	INSTALL HAND RAILS
10138	ALSCO LINEN AND UNIFORM	9/9/2021	\$117.62	
10138	ALSCO LINEN AND UNIFORM	8/26/2021	\$127.04	
10138	ALSCO LINEN AND UNIFORM	9/2/2021	\$129.19	
10138	ALSCO LINEN AND UNIFORM	8/19/2021	\$134.94	
10138	ALSCO LINEN AND UNIFORM	9/16/2021	\$197.43	
10138	ALSCO LINEN AND UNIFORM	8/12/2021	\$227.30	
10138	ALSCO LINEN AND UNIFORM	9/16/2021	\$234.25	
10138	ALSCO LINEN AND UNIFORM	8/26/2021	\$244.41	
10138	ALSCO LINEN AND UNIFORM	8/12/2021	\$250.32	
10138	ALSCO LINEN AND UNIFORM	8/19/2021	\$250.32	
10138	ALSCO LINEN AND UNIFORM	9/2/2021	\$259.79	
10138	ALSCO LINEN AND UNIFORM	9/9/2021	\$259.79	
10393	AMAZON CAPITAL SERVICES	8/11/2021	\$34.78	
10393	AMAZON CAPITAL SERVICES	8/11/2021	\$34.78	
10393	AMAZON CAPITAL SERVICES	8/16/2021	\$34.78	
10393	AMAZON CAPITAL SERVICES	8/26/2021	\$47.96	
10393	AMAZON CAPITAL SERVICES	8/12/2021	\$80.79	
10393	AMAZON CAPITAL SERVICES	8/26/2021	\$113.73	
10393	AMAZON CAPITAL SERVICES	8/10/2021	\$159.98	
10393	AMAZON CAPITAL SERVICES	8/19/2021	\$181.44	
10393	AMAZON CAPITAL SERVICES	8/18/2021	\$2,195.70	
10102	AR MANAGEMENT & SOLUTIONS, LLC	8/11/2021	\$328.21	
10102	AR MANAGEMENT & SOLUTIONS, LLC	9/15/2021	\$246.82	
10102	AR MANAGEMENT & SOLUTIONS, LLC	7/13/2021	\$519.57	
10012	AT&T MOBILITY	7/31/2021	\$125.89	
10012	AT&T MOBILITY	8/31/2021	\$125.89	
10152	ATMOS ENERGY C	9/1/2021	\$65.33	
10013	ATMOS ENERGY H	9/1/2021	\$197.97	
10103	BENSON, KARLA	9/3/2021	\$174.97	REIMB. FOR COVID PHONE MINUTES, ADOBE & ZOOM SOFTWARE
10316	BETSY COOK	8/24/2021	\$400.00	OT SERVICES

10316	BETSY COOK	8/19/2021	\$600.00	OT SERVICES
10120	BLUECROSS BLUE SHIELD OF TEXAS	9/17/2021	\$29,053.88	\$25,127.68 - HOSPITAL PORTION
10120	BLUECROSS BLUE SHIELD OF TEXAS	8/17/2021	\$29,053.88	\$25,127.68 - HOSPITAL PORTION
10018	BOUND TREE MEDICAL	8/2/2021	\$12.00	
10018	BOUND TREE MEDICAL	8/12/2021	\$12.00	
10018	BOUND TREE MEDICAL	8/12/2021	\$93.57	
10018	BOUND TREE MEDICAL	8/5/2021	\$95.91	
10018	BOUND TREE MEDICAL	8/13/2021	\$104.12	
10018	BOUND TREE MEDICAL	8/2/2021	\$177.46	
10018	BOUND TREE MEDICAL	8/23/2021	\$210.72	
10429	BRADEN, JONATHAN	8/13/2021	\$1,500.00	WEBSITE IT SERVICES
10021	C D HARTNETT COMPANY	8/19/2021	-\$113.82	
10021	C D HARTNETT COMPANY	8/5/2021	-\$101.67	
10021	C D HARTNETT COMPANY	8/26/2021	-\$17.27	
10021	C D HARTNETT COMPANY	8/9/2021	\$61.65	
10021	C D HARTNETT COMPANY	8/16/2021	\$98.74	
10021	C D HARTNETT COMPANY	8/30/2021	\$118.42	
10021	C D HARTNETT COMPANY	8/30/2021	\$206.15	
10021	C D HARTNETT COMPANY	8/2/2021	\$378.14	
10021	C D HARTNETT COMPANY	8/23/2021	\$391.30	
10021	C D HARTNETT COMPANY	8/16/2021	\$398.61	
10021	C D HARTNETT COMPANY	8/9/2021	\$610.97	
10139	CAPROCK HEALTH GROUP	8/1/2021	\$300.00	
10022	CARDINAL HEALTH MEDICAL PROD	7/30/2021	\$13.14	
10022	CARDINAL HEALTH MEDICAL PROD	7/30/2021	\$14.10	
10022	CARDINAL HEALTH MEDICAL PROD	8/2/2021	\$36.36	
10022	CARDINAL HEALTH MEDICAL PROD	7/29/2021	\$53.94	
10022	CARDINAL HEALTH MEDICAL PROD	8/8/2021	\$148.14	
10022	CARDINAL HEALTH MEDICAL PROD	8/19/2021	\$148.14	
10022	CARDINAL HEALTH MEDICAL PROD	8/19/2021	\$385.47	
10022	CARDINAL HEALTH MEDICAL PROD	8/5/2021	\$614.57	
10026	CITY OF THROCKMORTON	9/23/2021	\$117.96	
10026	CITY OF THROCKMORTON	9/23/2021	\$234.99	
10026	CITY OF THROCKMORTON	8/24/2021	\$343.29	
10027	COALSON'S GROCERY	8/30/2021	\$1,170.37	
10028	COMMERCIAL & INDUSTRIAL	9/15/2021	\$327.00	
10029	COMPUTER SOLUTIONS!	9/6/2021	\$154.99	FIX PORT SWITCH
10029	COMPUTER SOLUTIONS!	8/30/2021	\$512.50	WORK ON PACS
10029	COMPUTER SOLUTIONS!	9/18/2021	\$2,905.00	NETWORK REPAIRS
00157	CPSI	8/16/2021	\$465.00	
00157	CPSI	8/6/2021	\$3,201.00	
00157	CPSI	9/9/2021	\$3,201.00	
00157	CPSI	8/4/2021	\$14,462.00	

00157	CPSI	9/3/2021	\$14,462.00	
10272	DISH	9/2/2021	\$110.64	EMS TV
10373	DISH NETWORK LLC	9/2/2021	\$85.65	
10328	ELLIOTT, SHELBY	9/3/2021	\$48.36	LAB COURIER SERVICES
10400	EMERGENCE TELERADIOLOGY	8/1/2021	\$1,030.00	
10400	EMERGENCE TELERADIOLOGY	9/1/2021	\$1,053.00	
10038	EMPIRE PAPER COMPANY	9/15/2021	\$106.68	
10038	EMPIRE PAPER COMPANY	9/2/2021	\$349.83	
00032	EMSCHARTS INC	9/2/2021	\$176.13	
00032	EMSCHARTS INC	9/7/2021	\$176.13	
10039	EQUALIZE RM SERVICES	7/31/2021	\$6,861.88	
10039	EQUALIZE RM SERVICES	8/31/2021	\$7,217.67	
10313	ESCALON, SANDY	9/3/2021	\$354.45	LAB COURIER SERVICES
10313	ESCALON, SANDY	9/3/2021	\$563.82	LAB COURIER SERVICES
10044	FISHER HEALTHCARE	9/10/2021	\$48.97	
10044	FISHER HEALTHCARE	7/22/2021	\$51.05	
10044	FISHER HEALTHCARE	7/22/2021	\$182.00	
10044	FISHER HEALTHCARE	9/13/2021	\$378.81	
10412	FLINT MEDICAL STAFFING, INC.	9/15/2021	\$6,995.00	
10412	FLINT MEDICAL STAFFING, INC.	8/15/2021	\$11,707.00	
10412	FLINT MEDICAL STAFFING, INC.	8/31/2021	\$13,734.00	
10461	FRAZER, Ltd.	8/30/2021	\$2,400.00	RENTAL AMBULANCE
10461	FRAZER, Ltd.	7/29/2021	\$2,667.00	
10455	GRAHAM AUTO REBUILDERS	7/27/2021	\$306.00	
00026	HAMILTON HOSPITAL	8/3/2021	\$400.00	
00026	HAMILTON HOSPITAL	8/31/2021	\$400.00	
00026	HAMILTON HOSPITAL	8/31/2021	\$400.00	
00026	HAMILTON HOSPITAL	9/14/2021	\$400.00	
00026	HAMILTON HOSPITAL	8/10/2021	\$800.00	
00140	HANDY ANDY'S PLUMBING	8/16/2021	\$700.54	BATHTUB REMOVAL AND REPAIRS
00140	HANDY ANDY'S PLUMBING	8/26/2021	\$1,043.20	REMOVAL OF RADIANT HEATERS
10431	HANDYMAN SUPPLY INC.	8/31/2021	\$1,064.66	
10055	HARRIS EXTERMINATING SERVICE	8/24/2021	\$112.50	
00028	HENDRICK MEDICAL CENTER	8/27/2021	\$2,112.27	
10460	HOOK AND LADDER EMERGENCY	8/23/2021	\$477.00	
10252	IDEXX DISTRIBUTION, INC	9/1/2021	\$1.30	
10252	IDEXX DISTRIBUTION, INC	8/31/2021	\$17.08	
10252	IDEXX DISTRIBUTION, INC	9/1/2021	\$46.13	
10252	IDEXX DISTRIBUTION, INC	8/31/2021	\$558.40	
10058	INTERSTATE ALL BATTERY CENTER	9/8/2021	\$43.20	
10459	JACKSON, BRANDON	7/25/2021	\$67.28	MILEAGE REIM. FOR AMBULANCE
10269	JACKSON, RHONDA	7/30/2021	\$34.80	RETURN AMBULANCE TO OLNEY
10403	KOBERG, FRED	8/17/2021	\$840.00	PHYSICIAN COVERAGE

10403	KOBERG, FRED	8/9/2021	\$2,205.00	PHYSICIAN COVERAGE
10403	KOBERG, FRED	9/13/2021	\$2,205.00	PHYSICIAN COVERAGE
10192	LEAL RODOLFO, JR	9/8/2021	\$680.00	
10381	LIFE-ASSIST, INC.	8/2/2021	\$410.00	
10339	MARROW, DENNIS	8/9/2021	\$166.62	PARTS AND MILEAGE REIMB.
10434	MCGUFFIN, TAMMI	8/15/2021	\$350.00	SPEECH THERAPY SERVICES
00164	MCKESSON MEDICAL-SURGICAL INC	7/30/2021	\$1.03	
00164	MCKESSON MEDICAL-SURGICAL INC	8/1/2021	\$1.03	
00164	MCKESSON MEDICAL-SURGICAL INC	8/3/2021	\$10.16	
00164	MCKESSON MEDICAL-SURGICAL INC	7/30/2021	\$25.47	
00164	MCKESSON MEDICAL-SURGICAL INC	8/1/2021	\$130.40	
00164	MCKESSON MEDICAL-SURGICAL INC	7/30/2021	\$177.71	
00164	MCKESSON MEDICAL-SURGICAL INC	8/1/2021	\$344.67	
00164	MCKESSON MEDICAL-SURGICAL INC	7/30/2021	\$374.40	
00164	MCKESSON MEDICAL-SURGICAL INC	7/30/2021	\$439.20	
00164	MCKESSON MEDICAL-SURGICAL INC	7/30/2021	\$4,005.50	
10230	MLR GRAPHICS	8/18/2021	\$20.00	
10230	MLR GRAPHICS	9/21/2021	\$1,282.00	
10235	MOBILE DRUGSCREENING SERVICES	8/19/2021	\$180.00	
00030	MONY P/R ALLOT - DEPT 2655	8/31/2021	\$80.00	PLAN #:426859,POLICY#:14054274
10397	NEILANDS, GARYELLE	9/16/2021	\$1,350.00	18 PT PATIENTS
10397	NEILANDS, GARYELLE	8/16/2021	\$1,500.00	20 PT PATIENTS
10397	NEILANDS, GARYELLE	9/3/2021	\$1,650.00	22 PT PATIENTS
10065	NEWLIGHT HEALTHCARE LLC	8/31/2021	\$11,946.09	
10450	ODOMRD DIETITIAN CONSULTANTS	9/1/2021	\$852.68	
00078	OLIVER, HALIE	8/31/2021	\$1,750.00	10 PT PATIENTS
10141	OPTUM	8/6/2021	\$220.12	
10141	OPTUM	9/8/2021	\$249.80	
10156	ORTHO CLINICAL DIAGNOSTICS	8/25/2021	\$10,467.78	ANNUAL SERVICE AGREEMENT
10071	PENMAN SERVICES LTD	8/31/2021	\$267.82	
10391	PRINCIPAL LIFE INSURANCE	8/17/2021	\$2,217.15	\$1,428.63 - HOSPITAL PORTION
10391	PRINCIPAL LIFE INSURANCE	9/16/2021	\$2,332.99	\$1,486.55 - HOSPITAL PORTION
00071	QUEST DIAGNOSTICS	8/26/2021	\$20.00	
10062	QUILL CORPORATION	8/17/2021	\$11.58	
10440	REED+CLAYMON	8/12/2021	\$807.50	
10404	RENEE GOBER PharmD	9/24/2021	\$1,100.00	PHARMACY CONSULTING SERVICES
10404	RENEE GOBER PHARM D	8/23/2021	\$1,100.00	PHARMACY CONSULTING
10439	RESIST-ALL ELECTRIC, LLC	9/2/2021	\$270.00	FACILITY ELECTRICAL WORK
10439	RESIST-ALL ELECTRIC, LLC	9/2/2021	\$448.03	FACILITY ELECTRICAL WORK
00176	RXPREFERRED BENEFITS	4/30/2021	\$369.63	
10170	SANOFI PASTEUR INC	8/26/2021	\$5,276.25	FLU VACCINES
10365	SHEPHERD, AMANDA	9/3/2021	\$48.36	LAB COURIER SERVICES
10361	SONO ART LLC	8/31/2021	\$405.00	3 ULTRASOUNDS

10361	SONO ART LLC	7/31/2021	\$450.00	
10361	SONO ART LLC	8/15/2021	\$865.00	5 ULTRASOUNDS
00015	SPBS INC	9/15/2021	\$780.00	
10084	SPRINGHOUSE WATER	9/1/2021	\$94.99	
10086	STERICYCLE INC	7/31/2021	\$688.75	
10086	STERICYCLE INC	8/31/2021	\$688.75	
10016	SUPERIOR VISION OF TEXAS	8/17/2021	\$303.11	\$194.37 - HOSPITAL PORTION
10016	SUPERIOR VISION OF TEXAS	9/17/2021	\$314.89	\$200.26 - HOSPITAL PORTION
10375	TAMARA DELACRUZ	8/17/2021	\$100.00	OT SERVICES
10089	TEX-OMA BUILDERS SUPPLY CO	8/13/2021	\$195.00	DOOR REPAIRS
10090	THE DRUG STORE	9/1/2021	\$15.69	
18	THE NEW STAMFORD AMERICAN	8/18/2021	\$200.00	VACCINE ADS
18	THE NEW STAMFORD AMERICAN	8/18/2021	\$1,500.00	ADVERTISING - 3 MONTHS
10449	THRIVE RESPONSE, LLC DBA	8/20/2021	\$90.00	
17	THROCKMORTON ISD	7/21/2021	\$62.78	EMS WATER
17	THROCKMORTON ISD	8/20/2021	\$62.78	EMS WATER
17	THROCKMORTON ISD	7/26/2021	\$166.73	
17	THROCKMORTON ISD	8/27/2021	\$196.11	EMS ELECTRIC
10446	TXU ENERGY	8/25/2021	\$1,740.65	
10445	VERNON COLLEGE BOOKSTORE	8/1/2021	\$218.10	SPENCER JACKSON BOOKS
10462	WAGNER SUPPLY COMPANY	8/24/2021	\$2,096.42	HAND SOAP DISPENSERS
10366	WEB FIRE COMMUNICATIONS, INC	9/9/2021	\$500.00	
10097	WILLIS SUPPLY COMPANY	8/5/2021	\$163.00	
10097	WILLIS SUPPLY COMPANY	9/3/2021	\$251.65	
10097	WILLIS SUPPLY COMPANY	8/20/2021	\$259.50	
10097	WILLIS SUPPLY COMPANY	9/17/2021	\$266.00	
10098	WINDSTREAM	8/31/2021	\$1,518.92	
10099	XEROX CAPITAL SERVICES LLC	9/1/2021	\$258.97	
10099	XEROX CAPITAL SERVICES LLC	9/1/2021	\$259.00	

GRAND TOTAL:

\$258,600.06

TCMH Payroll			
EMPLOYEE	PAYROLL #2116	PAYROLL #2117	PAYROLL # 2118
Lajuanna Atkinson	\$1,413.95	\$1,673.32	\$1,634.35
Craig Beasley	\$5,205.23	\$5,205.26	\$5,205.26
Kelsey Belyeu	\$778.73	\$788.55	\$779.34
Karla Benson	\$1,391.30	\$2,046.87	\$2,011.55
Billy Boyd	\$1,469.01	\$1,230.17	\$1,107.60
Katrina Briles	\$624.40	\$703.66	\$624.40
Chelsea Carlile		\$724.73	
Leslie Chambers	\$875.73	\$865.35	\$870.69
Melissa Cramer-Mclain			
Tiffany Crow	\$2,472.74	\$2,480.50	\$1,982.14
Tonya DeSautel	\$1,596.14	\$1,468.82	\$1,457.47
Carla Dormier	\$690.15	\$707.09	\$687.63
Shelby Elliott	\$784.75	\$1,113.19	\$957.72
Kristina Escalon	\$1,435.41	\$1,444.67	\$1,414.25
Sandy Escalon	\$1,027.06	\$988.00	\$1,017.16
Lauren Everett	\$864.75	\$597.73	\$848.37
Kirby Gober	\$1,030.05	\$1,030.05	\$1,030.05
Erica Gonzales	\$383.90	\$386.42	\$383.62
Tina Hantz	\$2,138.55	\$1,928.12	\$1,831.10
Calvin Hargrove			
Katie Harrison	\$382.44	\$395.63	\$381.82
Mary Hernandez	\$1,701.35	\$1,648.44	\$1,667.04
Caleb Hodges	\$1,486.39	\$1,222.54	\$1,542.85
Kelby Hodges	\$1,237.99	\$1,245.52	\$1,599.57
Sarah Ibarra	\$1,057.12	\$774.22	\$825.78
Brandon Jackson	\$376.78	\$55.41	\$376.78
Rhonda Jackson	\$869.71	\$1,075.69	\$1,287.41
Spencer Jackson	\$1,009.07	\$683.44	\$479.20
Lauren King			\$884.17
Randy King	\$3,381.43	\$3,381.48	\$3,381.43
Mindy Land	\$244.36	\$246.39	\$242.96
Linda Latham	\$1,742.39	\$1,735.63	\$1,734.48
Susan Leal	\$1,358.04	\$1,027.83	\$1,008.16
Dobbi Makovy	\$670.89	\$708.80	\$707.12
Dennis Marrow	\$918.88	\$716.30	\$768.17
Shelby Marrow	\$481.15	\$470.90	\$166.88
Sondria McCoy	\$941.51	\$1,091.71	\$951.84
Lauren McEwen	\$2,133.56	\$2,010.55	\$1,961.22
Meagan Mickalson	\$368.57	\$476.13	\$500.75
Amber Myer	\$1,239.91	\$1,383.41	\$1,436.14
Shelly Navarro	\$1,065.15	\$943.51	\$1,163.06
Charlotte Norman	\$899.45	\$1,072.87	\$1,047.35

Marilyn Nutt	\$627.98	\$627.98	\$627.98
Lisa Pattillo	\$578.28	\$496.66	\$485.13
Dalayna Riddle	\$196.64		\$196.64
Julie Scott	\$735.77	\$816.93	\$760.39
Shannon Shahan	\$1,305.32	\$1,301.67	\$1,288.81
Zachary Shaver			
Amanda Shepherd	\$620.26	\$612.97	\$600.60
Wanda Skiles	\$1,336.33	\$1,540.13	\$1,281.26
Ruby Speck		\$377.95	
Mikaela Stroud			
Kathy Thorp	\$130.28	\$153.34	\$92.35
Kinsi Voss	\$3,253.87	\$3,332.94	\$3,283.19
Lynda Wadsworth	\$597.88	\$596.27	\$565.41
Whitney Waller	\$738.59	\$700.61	\$704.22
Armenta K Wright	\$1,260.21	\$1,304.73	\$1,187.75
Total:	\$59,129.40	\$59,611.08	\$59,030.61

Trey Carrington, County Judge

Throckmorton County, Texas

Subject: TCMH Payables

The attached payables for Throckmorton County Memorial Hospital were reviewed and approved by the Board of Directors at the Regular Monthly Business Meeting September 27, 2021

The total amount approved by the board is \$258,600.06.

County funds requested: Ø

Byron R King
President TCMH Board of Directors



The Honorable Trey Carrington
Throckmorton County Courthouse
105 North Minter
Throckmorton, TX 76483

August 9, 2021

Re: Application for Texas Property Tax Code Section 312 Economic Development Agreement

Dear Honorable Judge Carrington:

Please find attached an application for a Chapter 312 Economic Development Agreement. On behalf of our client, NextEra Energy Resources ("NextEra") and in accordance with the guidelines and principles outlined in Section 312 of the Texas Property Tax Code, it is our request that the Throckmorton County Commissioners Court considers the approval of this application for a tax abatement agreement for Inertia Wind Project, LLC ("the Project").

Inertia Wind Project, LLC is a 298.6 MW wind energy generation project, located across Haskell and Throckmorton County. A portion of the facility will be located within a proposed reinvestment zone in western Throckmorton County and Throckmorton Independent School District.

The Project is being developed by NextEra Energy Resources ("NextEra"). NextEra is world's largest generator of renewable energy from the wind and sun and a world leader in battery storage.

In Texas alone, NextEra has invested more than \$12 Billion in infrastructure, paying more than \$60 million and \$30 million annually in property taxes and landowner payments, respectively. NextEra is eager to continue their development of wind and solar power plants across Texas, and their investment in Throckmorton County. Their team is dedicated to making renewable energy affordable and abundant, as well as being responsible corporate citizens in the communities they choose to invest in.

Enclosed are additional details and further information regarding the description, location, qualified investment, and job creation associated with the development of Inertia Wind Project, LLC.

If you have any questions, please feel free to contact me at 469-298-1594 or mfry@keatax.com. We look forward to working with you.

Sincerely,

A handwritten signature in black ink that reads "Mike Fry".

Mike Fry
Director Energy Services
K.E. Andrews

**APPLICATION FOR TAX ABATEMENT
THROCKMORTON COUNTY, TEXAS**

Property Owner (Applicant):

Inertia Wind Project, LLC
700 Universe Blvd.
Juno Beach, FL 33408

Representative:

Mike Fry
KE Andrews & Company
2424 Ridge Rd
Rockwall, Texas 75087

Property Location

Inertia Wind Project, LLC is to be located in western Throckmorton County and Throckmorton Independent School District. Please find attached in Exhibit 2 & Exhibit 3 maps detailing the specific site.

Description of Project:

The Project is a 298.6 MW AC wind energy generation facility that will be located across Haskell and Throckmorton County. In its entirety, the facility will be comprised of approximately 108 GE model turbines. The subject of this application is the portion of the facility located in Throckmorton County, which is approximately 27 turbines with a capacity of 75 MW AC.

The following is a descriptive list of equipment and facilities:

- Turbines
- Substation
- Transmission Line
- Operation & Maintenance Building
- Interconnection Facilities
- Underground Electrical Collection Cables
- Meteorological & Associated Towers
- Access Roads to Turbines
- Foundations, Roadways, Paving, & Fencing

ECONOMIC OVERVIEW

Employment Impact:

During the construction phase of this Project there will be an estimated 200 – 300 construction employees. Upon completion of construction, there will be 1 full time employee responsible for the operation and maintenance of the Project. The full-time employee will be compensated annually with at least 110% of the West Central Texas Council of Government average manufacturing weekly wage of \$49,946.60 in addition to full health benefits.

Fiscal Impact:

The total investment anticipated for the Project (within Throckmorton County specifically) will be \$84,000,000. For a more detailed description of this project's value and tax benefit for Throckmorton County, please refer to Exhibit 1.

External Impacts:

The establishment of Inertia Wind Project, LLC will benefit existing businesses and facilities throughout Throckmorton County. During the construction phase, employees will need to utilize local establishments for dining and lodging requirements. Once construction is complete, there will be 1 full-time employee required for the operation and maintenance of the facility. In the case of wind generation facilities, the individuals hired for these positions are often members of the local community. Renewable energy development provides positive fiscal impacts for local communities through not only increased property tax revenue, but job creation and economic opportunities for local vendors. Like other forms of renewable energy, wind energy has very minimal (nearly zero) environmental impacts.

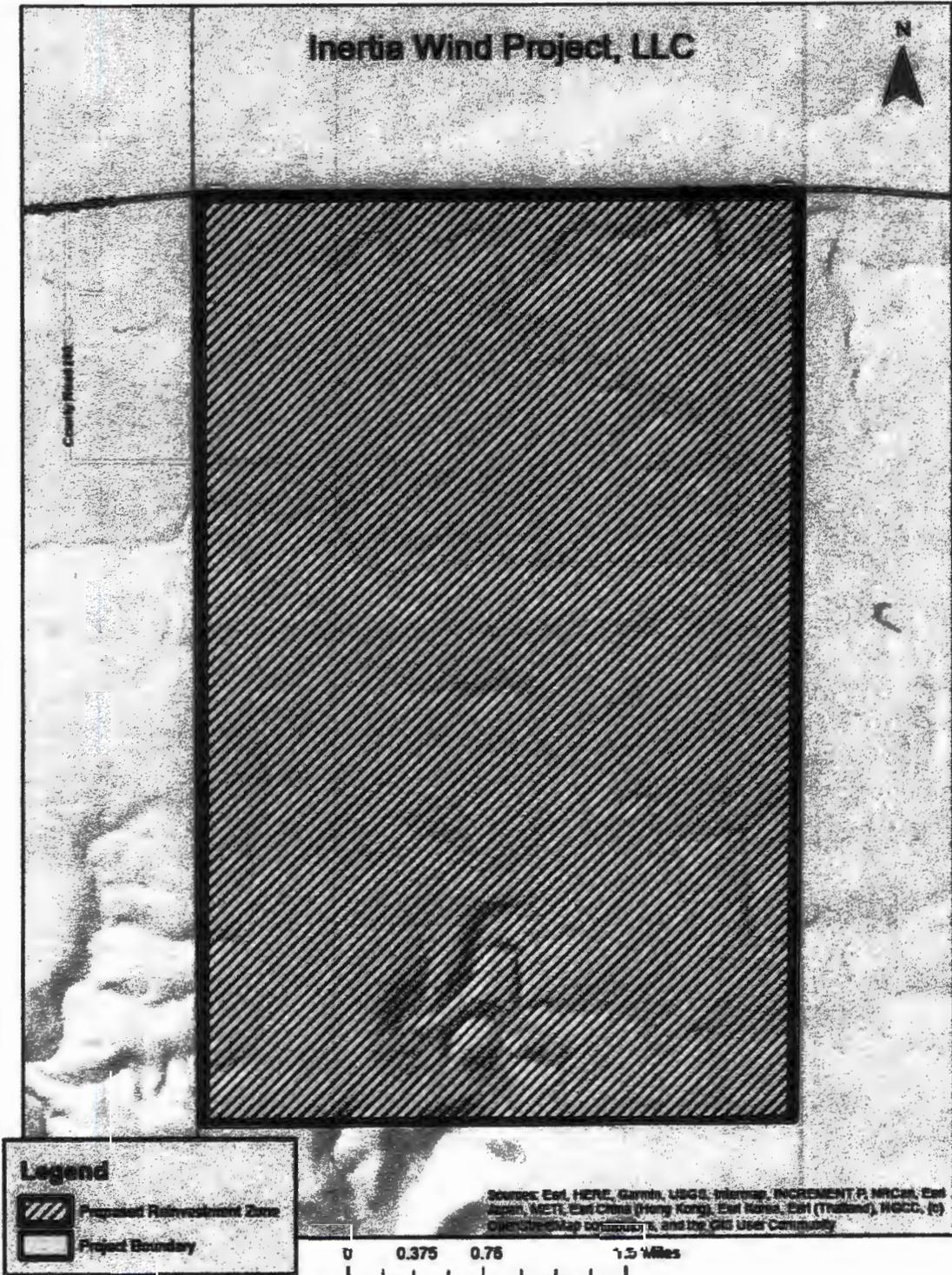
EXHIBIT 1
Estimated Value Schedule of Property

Inertia Wind Project, LLC respectfully requests a 100% Abatement with a Payment-in-Lieu-of-Taxes of \$121,875 each year for 10 years.

Year	Estimated Taxable Value	Project Capacity (Megawatts)	PILOT Amount (Per MW of Nameplate Capacity)	Total PILOT	Estimated Taxable Value	Tax Rate	Taxes	
2023	83,981,250	75	\$1,625.00	\$121,875.00	83,981,250	0.7345%	\$ 616,841.44	
2024	78,102,563	75	\$1,625.00	\$121,875.00	78,102,563	0.7345%	\$ 573,662.54	
2025	71,384,063	75	\$1,625.00	\$121,875.00	71,384,063	0.7345%	\$ 524,315.23	
2026	65,505,375	75	\$1,625.00	\$121,875.00	65,505,375	0.7345%	\$ 481,136.32	
2027	58,786,875	75	\$1,625.00	\$121,875.00	58,786,875	0.7345%	\$ 431,789.01	
2028	52,908,188	75	\$1,625.00	\$121,875.00	52,908,188	0.7345%	\$ 388,610.11	
2029	46,189,688	75	\$1,625.00	\$121,875.00	46,189,688	0.7345%	\$ 339,262.79	
2030	40,311,000	75	\$1,625.00	\$121,875.00	40,311,000	0.7345%	\$ 296,083.89	
2031	33,592,500	75	\$1,625.00	\$121,875.00	33,592,500	0.7345%	\$ 246,736.58	
2032	27,713,813	75	\$1,625.00	\$121,875.00	27,713,813	0.7345%	\$ 203,557.68	
PILOTs:				\$1,218,750.00	Taxes w/o Abatement:			\$ 4,101,995.59

INVESTMENT

EXHIBIT 2



Reinvestment Zone (Parcel Listing)

OWNER	PROP ID	ACRES	LEGAL DESC	Improvements? (Y/N)
STEINFATH LENA ESTATE	3235	81.41	A-1328 BBB&C 25	N
FARMLAND RESERVE INC	2976	330	A-1120 BBB&C 38 S/2 JOHN SAUER	Y
FARMLAND RESERVE INC	2913	647	A-1074 BBB&C 50 JE POOLE	Y
STEINFATH LENA ESTATE	2865	260.5	A-1044 BBB&C 26 D C CAMPBELL	N
LA DAVIS PROPERTIES LP	1214	320	A-42 BBB&C 37	N
LA DAVIS PROPERTIES LP	1224	640	A-49 BBB&C 51	N
STEINFATH FARMS LLC-SERIES ONE	2864	247.5	A-1044 BBB&C 26 D C CAMPBELL	N
STEINFATH LENA ESTATE	1217	3	A-42 BBB&C 37	Y
STEINFATH LENA ESTATE	1216	197	A-42 BBB&C 37	Y
BALDWIN JACK L	1215	120	A-42 BBB&C 37	N
LA DAVIS PROPERTIES LP	3237	495	A-1329 BBB&C 27	Y
LA DAVIS PROPERTIES LP	2872	640	A-1050 BBB&C 36	N
LA DAVIS PROPERTIES LP	2873	640	A-1051 BBB&C 52	N
LA DAVIS PROPERTIES LP	2866	490	A-1045 BBB&C 28	N
LA DAVIS PROPERTIES LP	1213	640	A-41 BBB&C 35	N
LA DAVIS PROPERTIES LP	1225	640	A-50 BBB&C 53	N
LA DAVIS PROPERTIES LP	1211	486	A-39 BBB&C 29	N
LA DAVIS PROPERTIES LP	2868	640	A-1047 BBB&C 34	N
LA DAVIS PROPERTIES LP	2874	640	A-1052 BBB&C 54	N

**PROPOSED
2022
BUDGET
THROCKMORTON
COUNTY
TEXAS**

2021

THROCKMORTON COUNTY OFFICIALS

County Judge

Trey Carrington

County Commissioners

Precinct 1

Casey Wells

Precinct 2

Kasey Hibbitts

Precinct 3

Greg Brockman

Precinct 4

Klay Mitchell

County & District Clerk

Dianna Moore

Sheriff / Tax Assessor

James K. Wigington

Justice of the Peace

Bobby Thompson

County Treasurer

Brenda Rankin

County Attorney Pro Tem

Kristen Fouts

September 27, 2021

TO: COUNTY COMMISSIONER'S COURT AND
CITIZENS OF THE COUNTY OF
THROCKMORTON COUNTY, TEXAS

This letter submitted herewith for your consideration is the proposed budget of Throckmorton County for the fiscal year January 1, 2022 through December 31, 2022. This budget for a county with an estimated population of 1,440 people anticipates total funds available of \$2,563,950.00 and total disbursements of \$2,496,049.00. These figures represent an increase of 1.14% in available funds and an increase of 1.46% in disbursements when compared to the original 2021 budget. Approximately 70.1% of the receipts will be realized through a proposed ad valorem tax of \$0.996574/100 of assessed valuation, which is \$0.090346/100 higher than last years tax rate of \$0.906228/100. The remainder of the receipts will come from other local sources and various state payments.

More detailed information of the proposed budget, including comparisons with previous years will be found in the schedules that follow.

This budget was prepared as requested by the Commissioner's Court. I will be pleased to answer any questions that you might have.

Sincerely,



Brenda Rankin, County Treasurer

2021 VALUATION				
	<u>VALUATION</u>		<u>PROPOSED RATE</u>	<u>COLLECTIONS</u>
GENERAL	\$ 180,411,043		0.800000	\$ 1,443,288
ROAD & BRIDGE	\$ 180,411,043		0.150000	\$ 270,617
FARM/MARKET	\$ 179,163,503		<u>0.046574</u>	<u>\$ 83,444</u>
			0.996574	\$ 1,797,349
TOTAL 2021 TAX RATE & COLLECTIONS			<u>0.996574</u>	\$ 1,797,349

BUDGET SUMMARY				
FUND	BALANCE	RECEIPTS	DISBURSALS	BALANCE
	<u>1/1/2022</u>	<u>2022</u>	<u>2022</u>	<u>12/31/2022</u>
GENERAL	\$150,000.00	\$1,887,588.00	\$1,978,054.00	\$59,534.00
PRECINCTS	\$0.00	\$526,362.00	\$517,995.00	\$8,367.00
	\$150,000.00	\$2,413,950.00	\$2,496,049.00	\$67,901.00
RECEIPT SOURCE 2022				
Ad Valorem Taxes		\$1,797,349.00		
Auto Registration		\$160,000.00		
Fees/Fines		\$96,101.00		
State Comptroller		\$37,500.00		
Interest		\$3,000.00		
Windmills		\$320,000.00		
		\$2,413,950.00		
AVAILABLE FUNDS FOR 2022				\$2,563,950.00
DISBURSAL SOURCE 2022				
Judge			\$77,348.00	
Clerk			\$138,789.00	
Treasurer			\$43,412.00	
Justice of the Peace			\$55,328.00	
Sheriff			\$307,207.00	
Prisoner Care			\$22,500.00	
Court Expenses			\$94,300.00	
Community Services			\$16,000.00	
County Property/Maintenance			\$117,500.00	
Extension Service			\$25,580.00	
Show Barn			\$4,000.00	
Elections			\$47,500.00	
Non Department Expenses			\$632,320.00	
Insurance			\$275,250.00	
Commissioners Court			\$121,020.00	
Emergency Reserve			\$0.00	
Outstanding Debt			\$0.00	
Precincts			\$517,995.00	
			\$2,496,049.00	
BALANCE DEC. 31, 2022				\$67,901.00

THROCKMORTON COUNTY

2022 Budget Proposal

Acct	Description	2020 ACTUAL	6/30/21 YTD	2021 BUDGET	2022 PROPOSED
INCOME STATEMENT					
GENERAL FUND					
0301	CURRENT TAXES	1,479,008.85	1,210,252.62	1,610,184.00	1,443,288.00
306		-	-	-	2,000.00
0311	COURT RECORD PRESERVATION	215.00	95.00	300.00	300.00
0312	LAW ENFORCEMENT	3,024.04	1,206.41	7,000.00	5,000.00
0313	SECURITY FUND	1,470.06	489.64	2,000.00	1,500.00
0314	COUNTY ATTORNEY	-	-	500.00	500.00
0315	COUNTY RECORD MANAGEMENT	207.50	47.90	300.00	300.00
0316	COUNTY & DISTRICT CLERK	35,855.54	17,275.46	40,000.00	40,000.00
0317	CLERK'S RECORD MANAGEMENT	6,547.50	3,960.32	8,000.00	8,000.00
0318	COUNTY ASSESSOR/COLLECTOR	2,301.00	1,573.00	3,000.00	3,000.00
0319	VITAL STATISTICS FUND	27.00	14.00	100.00	100.00
0320	COUNTY TREASURER	1,719.81	281.17	1,800.00	1,800.00
0321	ARCHIVES FUND	6,715.00	3,120.00	800.00	8,000.00
0322	COUNTY JUDGE	28.00	20.00	100.00	100.00
0324	COURT REPORTER	285.00	105.00	500.00	500.00
0326	JUSTICE OF THE PEACE	14,043.90	1,969.03	17,000.00	20,000.00
0327	JUDICIAL TECHNOLOGY FUND	711.63	75.52	1,000.00	1,000.00
0328	JURY	895.47	-	200.00	200.00
0330	STATE FEES	(2,190.46)	6,357.36	-	
0331	BAIL BOND FEES	-	-	100.00	100.00
0332	DIGITIZED COURT RECORDS	-	-	100.00	100.00
0333	CHILD ABUSE PREVENTION	100.00	-	50.00	100.00
0334	11TH COURT OF APPEALS	(70.00)	60.00	-	-
0338	INTEREST-GENERAL	2,006.10	967.92	4,000.00	3,000.00
0339	COURT APPOINTED ATTY	1,356.00	14.00	3,000.00	2,000.00
0340	LAW LIBRARY	905.00	410.00	1,000.00	1,000.00
0342	VOTER REGISTRATION	-	-	500.00	500.00
0346	JUDGE/STATE SUBSIDY	25,200.00	10,100.00	25,200.00	25,200.00
0355	STATE GRANT PROCEEDS	19,247.32	19,558.41	-	-
0356	BONDS	7,500.00	-	-	-
0357	COURTHOUSE RESTORATION	2,048.00	-	-	-
0360	NURSING HOME UPL	390,278.65	167,307.96	-	-
361	WINDMILL ABATEMENT	-	-	-	320,000.00
0362	OTHER	4,064.46	20.00	-	-
	GROSS INCOME GENERAL FUND	2,003,500.37	1,445,280.72	1,726,734.00	1,887,588.00

THROCKMORTON COUNTY

2022 Budget Proposal

Acct	Description	2020 ACTUAL	6/30/21 YTD	2021 BUDGET	2022 PROPOSED
	GENERAL FUND EXPENSES				
0402	JUDGE'S SALARY	34,088.00	17,565.96	35,132.00	35,132.00
0403	JUDGE'S STATE SUPPLEMENT	30,250.00	12,600.02	25,200.00	25,200.00
0404	SECRETARY'S SALARY	14,148.00	7,280.00	14,616.00	14,616.00
0406	TRAVEL ALLOWANCE	900.00	450.00	900.00	900.00
0408	JUVENILE PROBATION BOARD	600.00	300.00	600.00	600.00
0410	OFFICE SUPPLIES	115.74	1.00	200.00	200.00
0412	POSTAGE	121.50	96.00	200.00	200.00
0416	DUES & CONFERENCES	450.00	-	1,200.00	500.00
		80,673.24	38,292.98	78,048.00	77,348.00
0426	CLERK'S SALARY	32,163.00	16,603.44	33,381.00	33,727.00
0428	DEPUTY'S SALARY	27,897.75	14,406.00	29,232.00	29,312.00
0431	PART TIME HELP	971.50	-	5,000.00	5,000.00
0432	OFFICE SUPPLIES	1,688.20	84.99	1,500.00	1,500.00
0434	POSTAGE	718.00	421.00	1,000.00	1,000.00
0440	DUES & CONFERENCES	400.00	7.18	4,500.00	4,500.00
0442	ARCHIVES FUND	-	-	25,000.00	45,000.00
0444	RECORD MANAGEMENT	-	266.85	25,000.00	5,000.00
0445	VITAL STATISTICS EXPENSES	-	-	250.00	250.00
0446	SOFTWARE MAINTENANCE	9,255.00	4,790.00	10,000.00	10,000.00
0448	OFFICE EQUIPMENT	2,206.44	1,190.29	3,500.00	3,500.00
		75,299.89	37,769.75	138,363.00	138,789.00
0452	TREASURER'S SALARY	34,568.00	17,805.96	35,612.00	35,612.00
0454	PART TIME HELP'S SALARY	-	-	2,500.00	3,000.00
0458	OFFICE SUPPLIES	218.84	729.67	1,500.00	1,500.00
0460	POSTAGE	589.00	456.90	600.00	600.00
0464	DUES & CONFERENCES	300.00	1,155.26	1,500.00	1,000.00
0468	SOFTWARE MAINTENANCE	1,073.00	-	1,200.00	1,200.00
0470	OFFICE EQUIPMENT	1,473.55	17.86	500.00	500.00
		38,222.39	20,165.65	43,412.00	43,412.00
0476	J.P.'S SALARY	27,918.00	14,481.00	28,962.00	28,962.00
0478	SECRETARY'S SALARY	14,148.00	7,259.00	14,616.00	14,616.00
0482	OFFICE SUPPLIES	115.77	207.20	500.00	500.00
0484	POSTAGE	183.50	55.00	200.00	250.00
0488	DUES & CONFERENCES	2,636.50	1,097.56	1,500.00	1,500.00
0490	TECHNOLOGY EXPENSES	301.87	-	4,000.00	4,000.00
0492	SOFTWARE MAINTENANCE	2,710.00	-	3,500.00	3,500.00
0494	OFFICE EQUIPMENT	-	633.51	2,000.00	2,000.00
		48,013.64	23,733.27	55,278.00	55,328.00

THROCKMORTON COUNTY

2022 Budget Proposal

Acct	Description	2020 ACTUAL	6/30/21 YTD	2021 BUDGET	2022 PROPOSED
0502	SHERIFF'S SALARY	35,188.00	18,115.92	36,232.00	36,752.00
0504	DEPUTY'S SALARY	29,294.00	9,480.00	32,244.00	32,244.00
0505	DEPUTY'S SALARY	16,052.00	8,622.00	17,244.00	17,244.00
0506	SECRETARY'S SALARY	28,951.77	14,905.52	29,754.00	29,812.00
0508	DISPATCHERS' SALARIES	84,604.83	42,775.36	87,000.00	87,500.00
0510	PART TIME HELP'S SALARY	1,212.00	800.00	4,000.00	4,000.00
0512	TRAVEL EXPENSE, MEALS	-	778.90	1,000.00	1,000.00
0514	OFFICE SUPPLIES	1,697.53	1,914.62	2,000.00	2,000.00
0516	POSTAGE	353.57	498.09	500.00	600.00
0518	OPERATING EXPENSES	7,187.54	1,553.83	6,000.00	6,000.00
0520	TELEPHONE	2,533.69	1,191.00	3,000.00	3,000.00
0522	COMMUNICATIONS	3,295.61	920.27	3,500.00	3,500.00
0524	AUTO MAINTENANCE	12,542.97	10,862.19	20,000.00	20,000.00
0526	NIBRS	8,099.00	3,738.00	7,500.00	7,500.00
0528	DUES & CONFERENCES	1,005.00	1,586.74	4,000.00	4,000.00
0530	OFFICE EQUIPMENT	4,788.80	2,846.73	4,000.00	5,000.00
0532	VEHICLES	28,904.00	14,334.01	14,334.00	47,055.00
		265,710.31	134,923.18	272,308.00	307,207.00
0534	PRISONER CARE - BOARDING	57,760.00	20,302.60	20,000.00	20,000.00
0536	PRISONER CARE-OTHER	3,105.57	1,128.46	2,500.00	2,500.00
		60,865.57	21,431.06	22,500.00	22,500.00
0552	D.A.'S SECRETARY'S SALARY	4,241.70	3,065.12	6,200.00	6,200.00
0553	DISTRICT COURT COORDINATOR	6,573.10	3,689.22	7,000.00	7,000.00
0554	COURT REPORTER'S SALARY	8,839.92	5,356.58	11,000.00	11,000.00
0555	COMMUNITY SUPERVISION	1,575.20	393.80	1,700.00	1,700.00
0556	COUNTY ATTORNEY'S SALARY	200.00	-	-	
0558	PROBATION CHAIRMAN'S SALARY	1,200.00	-	1,200.00	1,200.00
0559	CO. ATTORNEY CONTRACT	4,826.00	14,478.00	28,000.00	30,000.00
0560	JURORS	1,548.00	280.00	5,000.00	5,000.00
0561	PROBATION BOARD-DA	1,200.00	-	1,200.00	1,200.00
0564	COURT APPOINTED ATTORNEYS	16,648.55	3,296.50	15,000.00	15,000.00
0570	CO. ATTY. OFFICE OPERATIONS	490.41	-	500.00	500.00
0574	COURT EXPENSES	11,473.13	7,130.50	11,000.00	15,000.00
0576	LAW LIBRARY EXPENSES	448.55	-	1,000.00	500.00
		59,264.56	37,689.72	88,800.00	94,300.00

THROCKMORTON COUNTY

2022 Budget Proposal

Acct	Description	2020 ACTUAL	6/30/21 YTD	2021 BUDGET	2022 PROPOSED
0583	VETERAN OFFICER EXPENSES	-	-	2,000.00	2,000.00
0586	GAME WARDEN	-	-	1,000.00	1,000.00
0588	MUSEUM	806.80	343.08	1,000.00	1,000.00
0592	PUBLIC LIBRARY	12,000.00	12,000.00	12,000.00	12,000.00
		12,806.80	12,343.08	16,000.00	16,000.00
0601	CONVENIENCE STATION SALARY	14,130.00	7,144.00	15,000.00	15,000.00
0602	JANITOR'S SALARY	15,555.22	7,090.00	19,000.00	19,000.00
0605	TELEPHONE	31,946.85	13,722.90	37,000.00	37,000.00
0606	UTILITIES	12,785.03	7,466.57	17,000.00	17,000.00
0607	ANNEX UTILITIES	7,775.62	3,950.76	8,000.00	8,000.00
0608	COURTHOUSE SUPPLIES	2,920.79	1,483.77	3,000.00	3,500.00
0609	ANNEX SUPPLIES	1,264.08	466.80	1,000.00	1,000.00
0610	MAINTENANCE & REPAIRS	3,350.32	3,308.70	12,000.00	12,000.00
0611	ANNEX MAINTENANCE & REPAIRS	9,166.32	4,807.41	5,000.00	5,000.00
		98,894.23	49,440.91	117,000.00	117,500.00
0626	C.E.A.-AG. SALARY	11,030.00	5,514.96	11,030.00	11,030.00
0630	TRAVEL	5,700.00	3,024.96	6,050.00	6,050.00
0632	SUPPLIES	958.82	179.95	1,000.00	1,500.00
0634	TELEPHONE	2,150.92	1,023.92	2,300.00	-
0638	STOCK SHOW EXPENSES	800.50	-	4,000.00	4,000.00
0639	CONFERENCE/MEETINGS	158.50	-	2,000.00	3,000.00
		20,798.74	9,743.79	26,380.00	25,580.00
0642	SHOW BARN UTILITIES	2,576.78	1,207.89	3,000.00	3,000.00
0644	SHOW BARN MAINTENANCE	42.48	69.01	1,000.00	1,000.00
		2,619.26	1,276.90	4,000.00	4,000.00
0654	ELECTION JUDGES & CLERKS	4,442.00	54.14	4,000.00	5,000.00
0655	ELECTION EQUIPMENT	2,810.13	15,496.36	20,000.00	20,000.00
0656	SUPPLIES, BALLOTS	1,798.97	992.25	3,000.00	5,000.00
0657	VOTER REGISTRAR/ELECTION ADM	12,910.72	5,955.88	15,000.00	15,000.00
0658	VOTER REGISTRATION FUND	749.06	36.00	1,000.00	1,000.00
0659	EDUCATION EXPENSES	-	325.00	1,500.00	1,500.00
		22,710.88	22,859.63	44,500.00	47,500.00

THROCKMORTON COUNTY

2022 Budget Proposal

Acct	Description	2020 ACTUAL	6/30/21 YTD	2021 BUDGET	2022 PROPOSED
0662	AUDITOR'S FEE	-	35,000.00	30,000.00	35,000.00
0666	EMPLOYEE BENEFITS-SS/RET.	107,943.61	58,115.97	118,000.00	118,500.00
0667	UNEMPLOYMENT	984.30	-	2,500.00	2,500.00
0668	APPRAISAL DIST. FEES	124,450.48	89,490.96	145,000.00	137,000.00
0669	COMPUTER TECHNOLOGY	46,316.48	23,109.65	60,000.00	60,000.00
0670	MISCELLANEOUS	18,245.00	18,960.07	20,000.00	25,000.00
0671	FIRE PROTECTION THROCK	14,506.82	4,978.07	13,500.00	13,500.00
0672	FIRE PROTECTION WOODSON	3,152.35	211.60	7,500.00	7,500.00
0673	SECURITY FUND	-	-	1,000.00	1,000.00
0676	HOSPITAL SUBSIDY	200,000.00	-	200,000.00	200,000.00
0677	PAUPER BURIAL	-	-	1,000.00	1,000.00
0678	INDIGENT HEALTH CARE	9,786.29	101.66	30,000.00	30,000.00
0679	OUTREACH SERVICES	2,640.00	-	1,320.00	1,320.00
		528,025.33	229,967.98	629,820.00	632,320.00
0682	INSURANCE-GROUP HEALTH	165,559.44	84,673.97	195,000.00	200,000.00
0684	INSURANCE-WORKER'S COMP	33,162.00	16,601.00	33,500.00	33,500.00
0686	INSURANCE-BONDS	1,485.00	569.61	1,200.00	1,750.00
0690	INSURANCE-GENERAL LIABILITY	22,003.00	10,100.00	23,000.00	23,000.00
0694	INSURANCE-PROPERTY	15,991.00	13,193.00	17,000.00	17,000.00
		238,200.44	125,137.58	269,700.00	275,250.00
0702	SALARIES	89,877.20	47,249.58	94,456.00	94,500.00
0704	TRAVEL ALLOWANCE	20,108.65	10,160.16	20,320.00	20,320.00
0706	CONFERENCES AND DUES	2,617.00	5,606.65	5,000.00	5,000.00
0708	OTHER	400.00	224.59	1,000.00	1,000.00
0710	LEGISLATIVE ACTIVITIES	-	-	200.00	200.00
		113,002.85	63,240.98	120,976.00	121,020.00
	TOTAL GENERAL FUND EXPENSES	1,665,108.13	828,016.46	1,927,085.00	1,978,054.00

**THROCKMORTON COUNTY
2022 PROPOSED BUDGET**

Acct	Description	2020 ACTUAL	6/30/21 YTD	2021 BUDGET	2022 PROPOSED
	ROAD & BRIDGE INCOME				
1300	AD VALOREM TAXES	275,271.16	222,120.84	295,535.00	\$ 270,617.00
1310	AUTO REGISTRATION	145,443.83	75,538.46	170,000.00	\$ 160,000.00
1340	OTHER	143.68	0.00	0.00	\$ -
	TOTAL PRECINCT INCOME	420,858.67	297,659.30	465,535.00	\$ 430,617.00
	FARM TO MARKET INCOME				
1300	AD VALOREM TAXES	75,026.90	80,476.00	80,476.00	\$ 83,445.00
	TOTAL PRECINCT INCOME	75,026.90	80,476.00	80,476.00	\$ 83,445.00
	LATERAL ROAD INCOME				
1340	OTHER	12,294.91	0.00	12,335.00	\$ 12,300.00
	TOTAL PRECINCT INCOME	12,294.91	0.00	12,335.00	\$ 12,300.00
		508,180.48	378,135.3	558,346.00	\$ 526,362.00

THROCKMORTON COUNTY
2022 PROPOSED BUDGET

Acct	Description	2020 ACTUAL	6/30/21 YTD	2021 BUDGET	2022 PROPOSED
	PRECINCT 1				
1400	EMPLOYEE WAGES	30,450.00	15,720.00	31,350.00	\$ 31,800.00
1410	EMPLOYEE BENEFITS	5,916.44	3,139.31	6,100.00	\$ 6,300.00
1420	UTILITIES	3,296.24	1,586.05	4,300.00	\$ 4,000.00
1430	EQUIPMENT MAINTENANCE	8,930.91	5,862.97	10,000.00	\$ 10,000.00
1440	FUEL	4,171.05	1,154.13	8,000.00	\$ 8,000.00
1460	ROAD MAINTENANCE	270,328.22	2,362.25	23,000.00	\$ 23,000.00
1480	OTHER	3,903.57	(76,149.97)	15,000.00	\$ 10,000.00
	TOTAL PRECINCT EXPENSES	326,996.43	(46,325.26)	97,750.00	\$ 93,100.00
	PRECINCT 2				
1400	EMPLOYEE WAGES	55,296.00	29,155.00	58,500.00	\$ 59,600.00
1410	EMPLOYEE BENEFITS	7,564.55	4,025.81	8,000.00	\$ 8,500.00
1420	UTILITIES	2,543.10	1,316.58	3,000.00	\$ 3,000.00
1430	EQUIPMENT MAINTENANCE	20,013.24	11,681.02	20,000.00	\$ 20,000.00
1440	FUEL	15,728.47	8,337.52	15,000.00	\$ 15,000.00
1460	ROAD MAINTENANCE	24,187.73	16,843.09	23,000.00	\$ 23,000.00
1480	OTHER	3,903.55	11,396.93	15,000.00	\$ 10,000.00
	TOTAL PRECINCT EXPENSES	129,236.64	82,755.95	142,500.00	\$ 139,100.00
	PRECINCT 3				
1400	EMPLOYEE WAGES	29,925.00	15,458.01	59,565.00	\$ 60,610.00
1410	EMPLOYEE BENEFITS	5,773.16	3,066.33	11,500.00	\$ 12,200.00
1420	UTILITIES	2,375.61	1,187.19	3,000.00	\$ 3,000.00
1430	EQUIPMENT MAINTENANCE	7,294.63	6,545.19	20,000.00	\$ 20,000.00
1440	FUEL	5,961.21	2,731.22	15,000.00	\$ 15,000.00
1460	ROAD MAINTENANCE	84,585.70	179.84	23,000.00	\$ 23,000.00
1480	OTHER	3,903.55	2,181.32	15,000.00	\$ 10,000.00
	TOTAL PRECINCT EXPENSES	139,818.86	31,349.10	147,065.00	\$ 143,810.00
	PRECINCT 4				
1400	EMPLOYEE WAGES	51,781.00	30,392.00	60,650.00	\$ 61,655.00
1410	EMPLOYEE BENEFITS	11,177.99	6,535.48	12,000.00	\$ 12,330.00
1420	UTILITIES	2,934.90	1,327.28	3,000.00	\$ 3,000.00
1430	EQUIPMENT MAINTENANCE	10,755.08	12,147.28	20,000.00	\$ 20,000.00
1440	FUEL	13,488.27	5,959.81	12,000.00	\$ 12,000.00
1460	ROAD MAINTENANCE	46,361.05	6,386.83	23,000.00	\$ 23,000.00
1480	OTHER	3,903.54	2,181.31	15,000.00	\$ 10,000.00
	TOTAL PRECINCT EXPENSES	140,401.83	64,929.99	145,650.00	\$ 141,985.00
		736,453.76	132,709.78	532,965.00	\$ 517,995.00

NOTICE OF MEETING TO VOTE ON TAX RATE

A tax rate of \$0.996574 per \$100 valuation has been proposed by the governing body of THROCKMORTON COUNTY.

PROPOSED TAX RATE	\$0.996574 per \$100
NO-NEW-REVENUE TAX RATE	\$1.103368 per \$100
VOTER-APPROVAL TAX RATE	\$1.160707 per \$100

The no-new-revenue tax rate is the tax rate for the 2021 tax year that will raise the same amount of property tax revenue for THROCKMORTON COUNTY from the same properties in both the 2020 tax year and the 2021 tax year.

The voter-approval rate is the highest tax rate that THROCKMORTON COUNTY may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is not greater than the no-new-revenue tax rate. This means that THROCKMORTON COUNTY is not proposing to increase property taxes for the 2021 tax year.

A PUBLIC MEETING TO VOTE ON THE PROPOSED TAX RATE WILL BE HELD ON September 27, 2021 AT 9:00 am AT Throckmorton County Courthouse, Court room, 105 N Minter Ave, Throckmorton, TX 76483.

The proposed tax rate is also not greater than the voter-approval tax rate. As a result, THROCKMORTON COUNTY is not required to hold an election to seek voter approval of the rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the of THROCKMORTON COUNTY at their offices or by attending the public meeting mentioned above.

YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

$$\text{Property tax amount} = (\text{tax rate}) \times (\text{taxable value of your property}) / 100$$

FOR the proposal:

Trey Carrington
Casey Wells
Kasey Hibbitts
Greg Brockman
Klay Mitchell

AGAINST the proposal:

None

PRESENT and not
voting: None

ABSENT: None

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by THROCKMORTON COUNTY last year to the taxes proposed to be imposed on the average residence homestead by THROCKMORTON COUNTY this year.

	2020	2021	Change
Total tax rate (per \$100 of value)	\$0.906228	\$0.996574	increase of 0.090346, or 9.97%
Average homestead taxable value	\$44,445	\$45,294	increase of 849, or 1.91%
Tax on average homestead	\$402.77	\$451.39	increase of 48.62, or 12.07%
Total tax levy on all properties	\$1,990,090	\$1,824,169	decrease of -165,921, or -8.34%

State Criminal Justice Mandate

The THROCKMORTON COUNTY Auditor certifies that THROCKMORTON COUNTY has spent \$38,325 in the previous 12 months for the maintenance and operations cost of keeping inmates sentenced to the Texas Department of Criminal Justice. THROCKMORTON COUNTY Sheriff has provided THROCKMORTON COUNTY information on these costs, minus the state revenues received for reimbursement of such costs. This increased the no-new-revenue tax rate by \$0.010656/\$100.

Indigent Health Care Compensation Expenditures

THROCKMORTON COUNTY spent \$13,827 from July 1, 2020 to June 30, 2021 on indigent health care compensation expenditures at the increased minimum eligibility standards, less the amount of state assistance. For the current tax year, the amount of increase above last year's enhanced indigent health care expenditures is \$13,361. This increased the no-new-revenue tax rate by \$0.007405/\$100.

For assistance with tax calculations, please contact the tax assessor for THROCKMORTON COUNTY at 144 N Minter Ave, Throckmorton, TX 76483 or 940-849-5691, or visit throckmorton.countytaxrates.com/tax. for more information.

COMPARATIVE STATEMENT OF VALUATION

<u>YEAR</u>	<u>VALUATION</u>	<u>TAX RATE</u>	<u>TAX LEVY</u>
2011	\$149,676,314.00	1.03574/100	\$1,549,795.00
2012	\$176,266,995.00	0.93531/100	\$1,648,226.00
2013	\$189,371,853.00	0.9957/100	\$1,763,360.00
2014	\$201,564,422.00	1.16238/100	\$2,342,588.00
2015	\$207,603,740.00	.994047/100	\$2,063,132.00
2016	\$162,399,140.00	1.030856/100	\$1,687,535.00
2017	\$160,846,460.00	1.035687/100	\$1,665,354.00
2018	\$175,990,730.00	1.023426/100	\$1,800,610.00
2019	\$198,592,470.00	1.032578/100	\$2,050,134.00
2020	\$219,222,049.00	0.906228/100	\$1,986,195.00
2021	\$180,411,043.00	0.996574/100	\$1,797,349.00

RECEIPTS & DISBURSALS COMPARISONS

<u>YEAR</u>	<u>RECEIPTS</u>	<u>DISBURSALS</u>
2010	\$1,784,902.21	\$2,181,698.01
2011	\$2,084,454.51	\$2,202,663.56
2012	\$2,077,782.33	\$1,963,123.50
2013	\$1,942,115.41	\$1,886,503.26
2014	\$1,635,448.90	\$2,144,258.65
2015	\$2,540,930.80	\$2,337,965.49
2016	\$2,506,223.38	\$2,199,934.07
2017	\$1,924,831.65	\$2,041,265.25
2018	\$2,122,273.14	\$2,099,345.16
2019	\$2,039,560.51	\$2,199,354.99
2020	\$2,511,680.85	\$2,401,561.89

INTEREST EARNED COMPARISONS

<u>YEAR</u>	<u>RECEIPTS</u>
2010	\$2,062.34
2011	\$857.00
2012	\$757.08
2013	\$872.41
2014	\$1,203.44
2015	\$1,673.11
2016	\$1,824.12
2017	\$2,480.09
2018	\$3,516.69
2019	\$3,346.66
2020	\$2,006.10

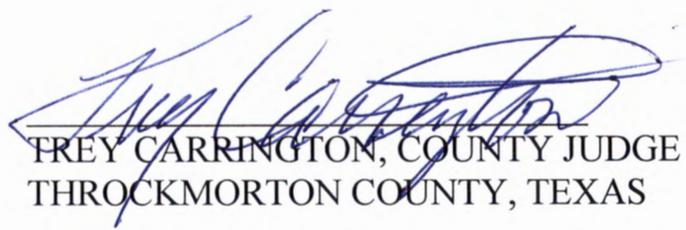
BUDGET CERTIFICATE

COUNTY OF
THROCKMORTON

JANUARY 1, 2022
TO
DECEMBER 31, 2022

STATE OF TEXAS

I, TREY CARRINGTON, County Judge of Throckmorton County, Texas do hereby certify that the attached budget is a true and correct copy of the Budget of Throckmorton County, Texas as passed and approved by the Commissioners Court of said county on the 27th day of September, 2021 as the same appears on file in the office of the County Clerk of said county and is attached to and made a part of the minutes of the Commissioners Court meeting held September 27, 2021.


TREY CARRINGTON, COUNTY JUDGE
THROCKMORTON COUNTY, TEXAS

Doc Wigington
Throckmorton County Sheriff
P.O. Box 578
Throckmorton, TX 76483



Tel. 940-849-8855
Fax 940-849-8856

09-27-2021

RE: Elected Officials Report to Commissioners Court

I have went through the 2021 Legislative Analysis Report from Texas Association of Counties and compiled a list of bills that will affect Throckmorton County I have broken them down to each office or body of officers. I have completed this due to us not having a full-time County Attorney in an attempt to help save a few dollars and make officials aware of some changes. The list is as follows:

Commissioners/County Judge:

1. HB 5-Relating to the expansion of broadband services in certain areas.
2. HB 118- Relating to state agency and local government compliance with cybersecurity training requirements.
3. Relating to Certain notifications required following a breach of security of computerized data.
4. HB 1239- Relating to the prohibited suspension of laws protecting religious freedom and closure of places of worship
5. HB 840- Relating to the selection of public members to serve on a county's salary grievance committee
6. HB 1082- Relating to the availability of personal information of an elected official.
7. SB 230- Relating to the continuing education requirement for county commissioners
8. SB 1116- Relating to a county, city, or school district posting election notices and results on an internet website.
9. HB 525- Relating to the protection of religious organizations.
10. HB 2073- Relating to quarantine leave for firefighters, peace officers, detention officers, and emergency medical technicians by, appointed by or elected for a political subdivision.
11. SB 968- Relating to public health disaster and public health emergency preparedness and response; providing a civil penalty.
12. SB 1343- Relating to certain meetings of a commissioner's court during a disaster or emergency.
13. HB 1428- Relating to procurement by a political subdivision of a contingent fee contract for legal services.
14. HB 3897- Relating to fees levied by municipalities and counties for certain alcoholic beverage licenses.
15. HB 298- Relating to provision of funding for indigent defense services.
16. SB 476- Relating to establishment of county adult sexual response teams.
17. HB 362- Relating to the authority of a county to require electronic bids or proposals for competitive bidding.

18. SB1- Relating to \$95 million for indigent defense grants, \$247.3 million for EMS and trauma care systems restoring the 5% reduction in funding for regional advisory councils and EMS programs.
19. HB 4 Relating to the provision and delivery of certain health care services in the state, including services under Medicaid and other public benefits programs, using telecommunications or information technology and to reimbursement for some of those services.
20. SB 160- Relating to county road reports.
21. SB 1357 Relating to deadlines associated with proposing and adopting a budget.

County/District Clerk

1. HB 1514- Relating to the administration of unclaimed property
2. HB 1831- Relating to annual continuing education requirements for certain court clerks.
3. SB 1179- Relating to the procedure for donating juror reimbursements.
4. SB 41- Relating to the consolidation and allocation of state civil court cost, increasing certain civil court cost, authorizing fees.
5. SB 1373- Relating to the imposition and collection of fines, fees and court cost in criminal cases.
6. SB 1923- Relating to certain criminal court cost, fines and fees
7. HB 39 Relating to protective orders; making conforming changes
8. HB 3774 Relating to the operation administration of, and practice and procedure related to proceedings in the judicial branch of the state; Allows a juror to donate the amount of their juror reimbursement to a veteran's treatment program or a veterans county service established by the commissioners' court.
9. HB 4293- relating to the creation of a court reminder program for criminal defendants.
10. HB 1264 Relating to the time for making required reports of deceased residents of the state to a voter registrar and to the secretary of state.
11. HB 766 Relating to the entry into the Texas Crime Information Center of certain information regarding orders imposing a condition of bond in a criminal case involving a violent offense.

Treasure

1. SB 1179- Relating to the procedure for donating juror reimbursements.
2. SB 41- Relating to the consolidation and allocation of state civil court cost, increasing certain civil court cost, authorizing fees.
3. SB 1373- Relating to the imposition and collection of fines, fees and court cost in criminal cases.
4. SB 1923- Relating to certain criminal court cost, fines and fees
5. HB 3774 Relating to the operation administration of, and practice and procedure related to proceedings in the judicial branch of the state; Allows a juror to donate the amount of their juror reimbursement to a veteran's treatment program or a veterans county service established by the commissioners' court.
6. SB 1357 Relating to deadlines associated with proposing and adopting a budget

Justice of the Peace

1. HB 1693- Relating to access to the financial responsibility verification program by justice of the peace.
2. HB 766 Relating to the entry into the Texas Crime Information Center of certain information regarding orders imposing a condition of bond in a criminal case involving a violent offense.
3. HB 558 Relating to the taking of a blood specimen on arrest for certain intoxication offenses
4. HB 1069 Relating to the carrying of a handgun by certain first responders
5. HB 80- Relating to the discharge of certain defendants of fines and cost through community service.
6. HB 1012- Relating to access to a certain residence or former residence to retrieve personal property
7. HB 1419 Relating to the duties of a law enforcement agency regarding missing children and missing persons and the duties of a justice of the peace or other investigator regarding unidentified bodies.
8. HB 2366 Relating to criminal conduct that endangers law enforcement, creating a criminal offense and a criminal penalty
9. HB 3363 Relating to the issuance and execution of certain search warrants in a criminal investigation and the admissibility of evidence through certain searches.

These are just a few that affect Throckmorton County. You can obtain a complete list and analysis from TAC. I will address the ones affecting the Appraisal District with Mrs. Smith.

Sheriff Wigington

Throckmorton County

The Great State of Texas

